



RRRPO TCC Meeting

In Person(f2f) or Zoom

Tuesday-May 11, 2021

10 am – 12 noon

Public is Invited to Attend

Physical Meeting Address:

Gene McIntyre (Commissioners) Rm.

Stanly Commons/Albemarle

ZOOM Meeting Link:

<https://us02web.zoom.us/j/88657153193>



AGENDA: TECHNICAL COORDINATING COMMITTEE

Tuesday, May 11, 2021
Gene McIntyre (Commissioners) Rm.,
Stanly Commons/Albemarle
& ZOOM Link
10 am-12 noon

1. Ethics Statement

Anita Blair, Chairperson

2. Amend/Adopt Agenda.....(ACTION NEEDED)

Anita Blair, Chairperson

3. Approval of Minutes from March 2021.....(ACTION NEEDED)

Anita Blair, Chairperson

4. FY22 PWP Adoption.....(ACTION NEEDED)

Lee Snuggs, RRRPO

The final FY22 PWP will need to be adopted in May, 2021 to guarantee funding for the FY22 budget.

5. FY21 PWP Amendment.....(ACTION NEEDED)

Lee Snuggs, RRRPO

6. Safety Project/Funding Presentation.....(INFORMATION)

Neda Fahim, NCDOT

7. Transit Providers

- a. ACTS.....Tanya Byrd
- b. SCUSA.....Randy Shank
- c. UCT..... Theresa Torres

8. NCDOT Updates

- a. County Updates.....Division Staff
- b. Mobility & Safety Division.....Regional Traffic Staff
- c. Corridor Development Engineer..... Scott Miller
- d. Transportation Planning Division..... J. Andy Bailey

9. Old Business

10. New Business

11. Public Comment

12. Adjourn

Next Meeting: *Tuesday~ July 13, 2021*



Technical Coordinating Committee Meeting Minutes

Members Present: Anita Blair (Chairperson – Misenheimer), David Edwards (Vice Chair – Wadesboro), J. Andy Bailey (NCDOT-Planning Division), Scott Miller (NCDOT), Bob Remsburg (Stanly County), Jay Almond (Badin), Bridgette Helms (Stanfield), Susan Almond (New London), Tanya Byrd (Anson County/Interim), Scott Efird (Locust), Michael Ferris (Albemarle), Bjorn Hansen (Union County), Ken Swaringen (Stanly County Airport), Scott Howard (Norwood), and Lee Snuggs (RRRPO).

Members Absent: Bud Smith (Oakboro), Minnie Staton (Polkton), Jason Ritter (Richfield), Joey Estridge (Ansonville), and Lynn Griffin (Peachland).

Others Present: Tim Brock (NCDOT), Stuart Basham (NCDOT-Div. 10-Alt.), Pate Butler (NCDOT), Neda Fahim (NCDOT-Div 10), Warren Cooksey (NCDOT), James Dunlop (NCDOT), Travis Preslar (NCDOT), Pam Digiovanni (NCDOT), Randy Shank (Stanly County-Alt.), and Lisa Park (RRRPO).

Welcome

The meeting convened at 10:00 am. Quorum was established.

1. Ethics Statement

The Ethics Statement was read to members by Chairperson Anita Blair.

2. Approval of Agenda

A motion was made by Scott Efird to approve the agenda.

It was seconded by Susan Almond and unanimously approved.

3. Approval of Minutes from January 2021

A motion was made by Ken Swaringen to approve the minutes.

It was seconded by David Edwards and unanimously approved.

4. Monroe Expressway Update

Warren Cooksey, NCDOT

The Monroe Expressway is 18 miles of 4 lanes tolled highway that provides high-speed alternates to US 74. 13% of vehicles with 3+ axles made use of the toll road in the third quarter of 2020. Traffic times showed a saving of 11-14 minutes when traveling the Monroe Expressway.

5. Roundabouts in North Carolina

James Dunlop, NCDOT

A presentation was provided with a detailed history of roundabouts from the first created in 1905(NYC) to current roundabouts & projects in our area (Five Points in

downtown Albemarle). Also discussed was safety, different types and shapes, “Why Roundabouts?” and “Myth Busting!”.

6. FY22 PWP Draft

Lee Snuggs, RRRPO

A DRAFT of the RRRPO FY22 budget was presented for the board’s consideration. The final FY22 PWP will need to be adopted in May, 2021 to guarantee funding for the FY22 budget.

7. Transit Providers:

a. ACTS: Tanya Byrd

- New facility currently at a standstill/updates coming soon
- Extension for environmental study may be needed
- CARES ACT grants, DHHS CARES monies were utilized by 12/30/20
- Process of ordering new vehicles continues

b. SCUSA: Randy Shank

- Purchase & delivery of 3 new Light Transit Vehicles (LTV)
- All Governor mandated regulations to contain the spread of Covid 19 are being enforced for staff and riders
- Staff and drivers wanting the Covid 19 vaccinations have begun to receive them.
- Work is in progress for the Medicaid Transformation

8. NCDOT Updates:

a. County: Division Staff

- **NC 24/27 Widening Project (R-2530B)** - The widening of NC 24/27 from Albemarle to Lake Tillery. Work is underway on the project with utility crews making good progress. Currently working on grading, sewer line work, culvert construction, and temporary walls. Project is currently shown as being 36% complete. It is scheduled to be complete at the end of 2023.
- **NC 24/27 Bridges (B-4974)** – Rehabilitation work is continuing. Currently working on epoxy injection of the foundations. Barges and cranes have been demobilized. Painting work still delayed due to the weather. Construction of the bridge is approximately 96% complete. Completion is scheduled for the late Spring of this year.
- **Statewide Litter Sweep** – NCDOT conducts a biannual Litter Sweep each year in April and September. Due to COVID and NCDOT’s financial situation last year, the number of mowing and litter pickup cycles were reduced. This has resulted in an increase in litter along our roadways. The Spring Litter Sweep is an opportunity to get our roadways cleaned back up. Volunteer groups are needed for both the Litter Sweep and the Adopt a Highway program. Please see me for more information if you are interested in participating or know of a group who might be interested.

b. Mobility & Safety Division:

Safety Projects to be submitted by March 30, 2021

- Stanly County: NC 205 & Bick Lick Road-AWS
- Union County: McIntyre Road & Monroe Ansonville Road-AWS
- Union County: Mills Harris Road & Monroe Ansonville Road-AWS
- Union County: Unionville-Indian Trail Road & Poplin Road-AWS
- Union County: US 601 & Brief Road-In Lane Rumble Strips and Stop Ahead Pavement Markings
- Union County: US 74 at NC 205 & White Street & Olive Branch Road & E. Main Street-FYA's and Backplates
- Stanly County: NC 24/27 @ Bethel, NC 205, Running Creek, WSHH-converting signalized intersections to RCIs
- NC 24/27 @ Pine Bluff/ Reed Mine Rd- converting unsignalized intersection to RCI

c. Transportation Planning Division: Andy Bailey

- NC First Commission Report: <https://www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Pages/default.aspx>
- There is an Average Annual Daily Traffic Counts website available (via the vendor, MS2). Please note that these are raw counts and have not been factored for things like seasonality and trucks. <https://ncdot.public.ms2soft.com/tcds/tsearch.asp?loc=ncdot>

9. Old Business: None

10. New Business: None

11. Public Comment: None

12. Adjourned at 11:28 am.

Ken Swaringen made the motion to adjourn and it was seconded by Scott Howard. The motion was unanimously approved.

Adopted: This 11th day of May, 2021.

Anita Blair, TCC Chairperson

Lee Snuggs, Secretary

FY 2021-2022 **DRAFT**
 PLANNING WORK PROGRAM
 ANNUAL PROPOSED FUNDING SOURCES TABLE
 Rocky River Rural Planning Organization

TASK CODE	WORK CATEGORY	RPO PROGRAM FUNDS		
		LOCAL 20%	STATE 80%	TOTAL
I. DATA COLLECTION AND ASSESSMENT				
I-1	DATA COLLECTION AND ASSESSMENT	\$ 4,100	\$ 16,400	\$ 20,500
I-1.1	Highway			
I-1.2	Other Modes			
I-1.3	Socioeconomic			
I-1.4	Title VI			
II. TRANSPORTATION PLANNING				
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$ 4,400	\$ 17,600	\$ 22,000
II-1.1	Develop CTP Vision			
II-1.2	Conduct CTP Needs Assessment			
II-1.3	Analyze Alternatives and Environmental Screening			
II-1.4	Develop Final Plan			
II-1.5	Adopt Plan			
II-2	PRIORITIZATION	\$ 2,000	\$ 8,000	\$ 10,000
II-2.1	Project Prioritization			
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$ 3,080	\$ 12,320	\$ 15,400
II-3.1	STIP Participation			
II-3.2	Merger / Project Development			
II-4	GENERAL TRANSPORTATION PLANNING	\$ 4,760	\$ 19,040	\$ 23,800
II-4.1	Regional and Statewide Planning			
II-4.2	Special Studies, Projects and Other Trainings			
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES				
III-1	ADMINISTRATIVE ACTIVITIES	\$ 3,600	\$ 14,400	\$ 18,000
III-1.1	Administrative Documents			
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance			
III-1.3	Program Administration			
IV. DIRECT COSTS				
IV-1	PROGRAMMATIC DIRECT CHARGES	\$ 2,400	\$ 9,600	\$ 12,000
IV-1.1	Program-wide Direct Costs			
IV-2	ADVERTISING	\$ 100	\$ 400	\$ 500
IV-2.1	News Media Ads			
IV-3	LODGING, MEALS, INCIDENTALS	\$ 700	\$ 2,800	\$ 3,500
IV-3.1	Hotel Costs			
IV-3.2	Meal Costs			
IV-3.3	Incidentals			
IV-4	POSTAGE	\$ 40	\$ 160	\$ 200
IV-4.1	Mailings			
IV-5	REGISTRATION / TRAINING	\$ 300	\$ 1,200	\$ 1,500
IV-5.1	Conference Registration			
IV-5.2	Meeting / Workshop / Training Fees			
IV-6	TRAVEL	\$ 1,114	\$ 4,455	\$ 5,569
IV-6.1	Mileage Reimbursement			
IV-6.2	Car Rental Costs			
IV-6.3	Other Travel Expenses			
V. INDIRECT COSTS				
V-1	INDIRECT COSTS APPROVED BY COGNIZANT AGENCY	\$ -	\$ -	\$ -
V-1.1	Incurred Indirect Costs			
TOTAL		\$ 26,594	\$ 106,375	\$ 132,969

Approved by the TAC on: May 20, 2021

TAC Chairman: _____
 Jarvis Woodburn

FY 2020 - 2021
PLANNING WORK PROGRAM
ANNUAL PROPOSED FUNDING SOURCES TABLE
Rocky River Rural Planning Organization

FY 2020 - 2021
PLANNING WORK PROGRAM
AMENDMENT TABLE
Rocky River RPO

TASK CODE	WORK CATEGORY	RPO PROGRAM FUNDS		
		LOCAL 20%	STATE 80%	TOTAL
I. DATA COLLECTION AND ASSESSMENT				
I-1	DATA COLLECTION AND ASSESSMENT	\$ 4,900	\$ 19,600	\$ 24,500
I-1.1	Highway			
I-1.2	Other Modes			
I-1.3	Socioeconomic			
I-1.4	Title VI			
II. TRANSPORTATION PLANNING				
II-1	TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$ 1,000	\$ 4,000	\$ 5,000
II-1.1	Develop CTP Vision			
II-1.2	Conduct CTP Needs Assessment			
II-1.3	Analyze Alternatives and Environmental Screening			
II-1.4	Develop Final Plan			
II-1.5	Adopt Plan			
II-2	PRIORITIZATION	\$ 2,000	\$ 8,000	\$ 10,000
II-2.1	Project Prioritization			
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$ 1,640	\$ 6,560	\$ 8,200
II-3.1	STIP Participation			
II-3.2	Merger / Project Development			
II-4	GENERAL TRANSPORTATION PLANNING	\$ 6,360	\$ 25,440	\$ 31,800
II-4.1	Regional and Statewide Planning			
II-4.2	Special Studies, Projects and Other Trainings			
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES				
III-1	ADMINISTRATIVE ACTIVITIES	\$ 3,000	\$ 12,000	\$ 15,000
III-1.1	Administrative Documents			
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance			
III-1.3	Program Administration			
IV. DIRECT COSTS				
IV-1	PROGRAMMATIC DIRECT CHARGES	\$ 5,400	\$ 21,600	\$ 27,000
IV-1.1	Program-wide Direct Costs			
IV-2	ADVERTISING	\$ 40	\$ 160	\$ 200
IV-2.1	News Media Ads			
IV-3	LODGING, MEALS, INCIDENTALS	\$ 800	\$ 3,200	\$ 4,000
IV-3.1	Hotel Costs			
IV-3.2	Meal Costs			
IV-3.3	Incidentals			
IV-4	POSTAGE	\$ 40	\$ 160	\$ 200
IV-4.1	Mailings			
IV-5	REGISTRATION / TRAINING	\$ 214	\$ 855	\$ 1,069
IV-5.1	Conference Registration			
IV-5.2	Meeting / Workshop / Training Fees			
IV-6	TRAVEL	\$ 1,600	\$ 6,400	\$ 8,000
IV-6.1	Mileage Reimbursement			
IV-6.2	Car Rental Costs			
IV-6.3	Other Travel Expenses			
V. INDIRECT COSTS				
V-1	INDIRECT COSTS APPROVED BY COG	\$ -	\$ -	\$ -
V-1.1	Incurred Indirect Costs			
TOTAL		\$ 26,994	\$ 107,975	\$ 132,969

4th Quarter Amendment Table Date: 5/20/2021		
Original Budget With Previous Q Amendment(s)	Net Change	New 4th Quarter Budgeted Amount
I. DATA COLLECTION AND ASSESSMENT		
\$ 24,500	\$ 5,000	\$ 29,500
Adding \$5000. This line item involved more work than was anticipated when making 2020-21 projections.		
II. TRANSPORTATION PLANNING		
\$ 5,000	\$ 3,000	\$ 8,000
Adding \$3000. This line item involved more work than was anticipated when making 2020-21 projections.		
\$ 10,000	\$ -	\$ 10,000
Provide explanation for moving funds from one category to another.		
\$ 8,200	\$ 2,000	\$ 10,200
Adding \$2000. This line item involved more work than was anticipated when making 2020-21 projections.		
\$ 29,800	\$ 2,000	\$ 31,800
Adding \$2000. This line item involved more work than was anticipated when making 2020-21 projections.		
III. ADMINISTRATION OF TRANS PLANNING & POLICES		
\$ 15,000	\$ -	\$ 15,000
Provide explanation for moving funds from one category to another.		
IV. DIRECT COSTS		
\$ 27,000	\$ (12,000)	\$ 15,000
Subtracting \$12,000 . The amount of funds assigned was not needed.		
\$ 200	\$ -	\$ 200
Provide explanation for moving funds from one category to another		
\$ 4,000	\$ -	\$ 4,000
Provide explanation for moving funds from one category to another		
\$ 200	\$ -	\$ 200
Provide explanation for moving funds from one category to another		
\$ 1,069	\$ -	\$ 1,069
Provide explanation for moving funds from one category to another		
\$ 8,000	\$ -	\$ 8,000
Provide explanation for moving funds from one category to another		
V. INDIRECT COSTS		
\$ -	\$ -	\$ -
Provide explanation for moving funds from one category to another		
\$ 132,969	\$ -	\$ 132,969

Approved by the TAC on: May 20, 2021

TAC Chairman: _____

RPO Secretary: _____