



## AGENDA: TECHNICAL ADVISORY COMMITTEE

### 1. Ethics Statement

Charlie Council, Chairperson

### 2. Public Comment

### 3. Amend/Adopt Agenda.....(ACTION NEEDED)

Charlie Council, Chairperson

### 4. Approval of Minutes from November, 2024.....(ACTION NEEDED)

Charlie Council, Chairperson

### 5. Election of Officers.....(ACTION NEEDED)

Charlie Council, Chairperson

*Members will elect a Chairperson & Vice-Chairperson to serve a one year term. The floor will be open for nominations. Members are allowed to hold an office for no more than two consecutive terms.*

### 6. RRRPO Resolution for the City of Albemarle/Removal of STIP Projects.....(ACTION NEEDED)

Lee Snuggs, RRRPO Director

- *Resolution from the RRRPO requesting NCDOT to cancel STIP Projects EB-5814: US Sidewalk from W. Main St. to Snuggs St. & EB-5973: Salisbury Ave. from US 52 to N. 2nd St. at the request of the City of Albemarle.*

### 7. RRRPO 2026 PWP Draft.....(INFORMATION)

Lee Snuggs, RRRPO

*To be presented is the RRRPO 26PWP Draft. Our 2026 budget is \$153,000, same as 2025.*

*Also again, the member jurisdiction's contributions will be 5% of the total budget.*

*The breakdown will be: Federal - 80%, State - 15%, Jurisdiction - 5%.*

*The final 26PWP will be voted on during our May, 2025 meeting.*

**8. NCDOT Updates:**

- a. County Updates.....Division Staff
- b. Mobility & Safety Division.....Regional Traffic Staff
- c. Corridor Development Engineer..... Scott Miller
- d. Transportation Planning Division..... Emily Stupka

**9. Old Business:**

**10. New Business:**

- NC Ethics Commission SEI/RED Forms:  
Deadline for new members/alternates, 30 days from appointment. Deadline for previous filers, April 15, 2025.

**11. Adjourn**

***Dinner Provided***

**Next Meeting: May 15, 2025**



**Resolution of the Rocky River Rural Planning Organization (RRRPO) Requesting NCDOT to Cancel Projects EB-5841 & EB-5973 from the STIP at the Request of the City of Albemarle**

**Whereas,** the Rocky River Rural Planning Organization (RRRPO) represents the interests of its member municipalities, including the City of Albemarle, in transportation planning efforts across the region;

**Whereas,** the City of Albemarle has formally requested the cancellation of two projects currently listed in the North Carolina Department of Transportation's (NCDOT) State Transportation Improvement Program (STIP);

**Whereas,** the projects in question are identified as EB-5841 and EB-5973, which pertain to sidewalk improvements within the City of Albemarle;

**Whereas,** after careful consideration, the City of Albemarle has determined that the continuation of these projects is not aligned with their current transportation priorities and planning objectives;

**Whereas,** the Rocky River Rural Planning Organization fully supports the request of the City of Albemarle, recognizing the importance of aligning transportation projects with local community needs and priorities;

**Now, Therefore, Be It Resolved,** that the Rocky River Rural Planning Organization respectfully requests the North Carolina Department of Transportation (NCDOT) to cancel projects EB-5841 and EB-5973 from the State Transportation Improvement Program (STIP), as requested by the City of Albemarle;

**Be It Further Resolved,** that a copy of this resolution be sent to NCDOT, the City of Albemarle, and any other relevant stakeholders to ensure that this request is appropriately addressed.

**Adopted this the \_\_\_\_\_ day of \_\_\_\_\_, 2025 by the Rocky River Rural Planning Organization.**

**ATTEST:**

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**Lee Snuggs, RRRPO Director**

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**Charlie Council , RRRPO TAC Chairman**

FY 2026 (July 1, 2025-June 30, 2026)  
PLANNING WORK PROGRAM  
ANNUAL FUNDING SOURCES TABLE  
Rocky River Rural Planning Organization  
DRAFT

TASK CODE	WORK CATEGORY	RPO PROGRAM FUNDS			
		LOCAL	State	FEDERAL	TOTAL
		5%	15%	80%	100%
I. DATA COLLECTION AND ASSESSMENT					
I-1	DATA COLLECTION AND ASSESSMENT	\$ 1,000	\$ 3,000	\$ 16,000	\$ 20,000
I-1.1	Highway				
I-1.2	Other Modes				
I-1.3	Socioeconomic				
I-1.4	Title VI				
II. TRANSPORTATION PLANNING					
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$ 1,100	\$ 3,300	\$ 17,600	\$ 22,000
II-1.1	Develop CTP Vision				
II-1.2	Conduct CTP Needs Assessment				
II-1.3	Analyze Alternatives and Environmental Screening				
II-1.4	Develop Final Plan				
II-1.5	Adopt Plan				
II-2	PRIORITIZATION	\$ 654	\$ 1,961	\$ 10,460	\$ 13,075
II-2.1	Project Prioritization				
II-3	PROGRAM AND PROJECT DEVELOPMENT				
II-3.1	STIP Participation				
II-3.2	Merger / Project Development				
II-4	GENERAL TRANSPORTATION PLANNING				
II-4.1	Regional and Statewide Planning	\$ 1,750	\$ 5,250	\$ 28,000	\$ 35,000
II-4.2	Special Studies, Projects and Other Trainings				
II-4.2.1	Special Study #1 - insert name of consultant-led study here				
II-4.2.2	Special Study #2 - insert name of consultant-led study here				
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES					
III-1	ADMINISTRATIVE ACTIVITIES	\$ 1,250	\$ 3,750	\$ 20,000	\$ 25,000
III-1.1	Administrative Documents				
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance				
III-1.3	Program Administration				
IV. DIRECT COSTS					
IV-1	PROGRAMMATIC DIRECT CHARGES	\$ 650	\$ 1,950	\$ 10,400	\$ 13,000
IV-1.1	Program-wide Direct Costs				
IV-2	ADVERTISING				
IV-2.1	News Media Ads				
IV-3	LODGING, MEALS, INCIDENTALS				
IV-3.1	Hotel Costs				
IV-3.2	Meal Costs				
IV-3.3	Incidentals				
IV-4	POSTAGE				
IV-4.1	Mailings	\$ 50	\$ 150	\$ 800	\$ 1,000
IV-5	REGISTRATION / TRAINING	\$ 75	\$ 225	\$ 1,200	\$ 1,500
IV-5.1	Conference Registration				
IV-5.2	Meeting / Workshop / Training Fees				
IV-6	TRAVEL	\$ 113	\$ 338	\$ 1,800	\$ 2,250
IV-6.1	Mileage Reimbursement				
IV-6.2	Car Rental Costs				
IV-6.3	Other Travel Expenses				
V. INDIRECT COSTS					
V-1	INDIRECT COSTS	\$ -	\$ -	\$ -	\$ -
V-1.1	Incurred Indirect Costs				
RPO OPERATIONAL EXPENSE TOTAL					
		\$ 7,650	\$ 22,950	\$ 122,400	\$ 153,000

Approved by the TAC on: \_\_\_\_\_ 20\_\_

Signature, TAC Chairman

Signature, RPO Secretary